

*(English text signed by the President.)  
(Assented to 7 December 2007.)*

## ACT

**To appropriate adjusted amounts of money from the National Revenue Fund for the requirements of the State in respect of the financial year ending 31 March 2008; and to provide for subordinate matters incidental thereto.**

### PREAMBLE

**WHEREAS** section 213(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the National Revenue Fund only in terms of an appropriation by an Act of Parliament,

**B**E IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

#### Interpretation

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Appropriation Act, 2007 (Act No. 2 of 2007), has the meaning assigned to it in that Act. 5

#### Appropriation of adjusted amounts of money for requirements of State

2. (1) Adjusted appropriations by Parliament of money from the National Revenue Fund for the requirements of the State in the 2007/08 financial year, to votes and main divisions within a vote, and for the specific listed purposes, are set out in the Schedule. 10  
(2) The spending of appropriations contemplated in subsection (1) is subject to the Public Finance Management Act.

#### Appropriation listed as specifically and exclusively

3. Despite the provisions of any law, appropriations to a vote or main division within a vote that are listed as specifically and exclusively appropriated in the Schedule may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of Parliament amends or changes the purpose for which it was allocated. 15

#### Short title

4. This Act is called the Adjustments Appropriation Act, 2007.

**SCHEDULE**

Vote	Details of Vote	Details of adjustments appropriation			
		Current Payments	Transfers and Subsidies	Payments for Capital Assets	
		R'000	R'000	R'000	R'000
<b>1</b>	<b>The Presidency</b> <i>Aim: To develop and manage the strategic agenda of government and oversee and ensure its realisation by government as a whole</i>	<b>17 360</b>	<b>16 607</b>	<b>76</b>	<b>677</b>
	1 Administration .....	14 185	14 119	76	
	2 Communications .....	(834)	(834)		
	3 Executive Co-ordination .....	3 999	3 322		677
<b>3</b>	<b>Foreign Affairs</b> <i>Aim: To formulate, co-ordinate, implement and manage South Africa's foreign policy and international relations programmes throughout the world</i>	<b>262 700</b>	<b>(91 115)</b>	<b>26 682</b>	<b>327 133</b>
	1 Administration .....	380 357	59 765		320 592
	2 Foreign Relations .....	(145 052)	(152 068)		7 016
	3 Public Diplomacy and Protocol .....	10 395	1 188	9 682	(475)
	<i>Of which</i> <i>Specifically and exclusively appropriated</i> <i>- Municipal rates and taxes for diplomatic missions</i>			9 682	
	4 International Transfers .....	17 000		17 000	
	<i>Of which</i> <i>Specifically and exclusively appropriated</i> <i>- Humanitarian Aid</i>			17 000	
<b>4</b>	<b>Home Affairs</b> <i>Aim: To protect and regulate the interests of the inhabitants of the Republic of South Africa regarding their individual status, identity and specific rights and powers, and to promote a supporting service for this</i>	<b>206 309</b>	<b>513 306</b>	<b>110 000</b>	<b>(416 997)</b>
	1 Administration .....	170 783	274 350		(103 567)
	2 Civic and Immigration Services .....	(74 474)	238 956		(313 430)
	3 Transfers to Agencies .....	110 000		110 000	
	<i>Of which</i> <i>Specifically and exclusively appropriated</i> <i>- Government Printing Works</i>			110 000	
<b>5</b>	<b>Provincial and Local Government</b> <i>Aim: To develop and promote a national system of integrated and co-operative governance and to support provincial and local government</i>	<b>1 192 576</b>	<b>(13 034)</b>	<b>1 205 569</b>	<b>21</b>
	1 Administration .....	7 307	7 299	2	6
	2 Governance, Policy and Research .....	12 654	12 639		15
	3 Urban and Rural Development .....	(598)	(598)		
	4 Systems and Capacity Building .....	(31 053)	(31 064)	11	
	5 Free Basic Services and Infrastructure .....	(1 651)	(1 651)		
	6 Provincial and Local Government Transfers .....	1 205 576		1 205 576	
	<i>Of which</i> <i>Conditional Grant to Local Government</i> <i>- Municipal Infrastructure Grant</i>			1 205 576	
	7 Fiscal Transfers .....	341	341		

Vote	Details of Vote	Details of adjustments appropriation			
		R'000	Current Payments R'000	Transfers and Subsidies R'000	Payments for Capital Assets R'000
6	<b>Public Works</b> <i>Aim: To provide and manage the accommodation, housing, land and infrastructure needs of national departments; lead and direct implementation of the national Expanded Public Works Programme; and optimise growth, job creation and transformation in the construction and property industries</i>	68 344	1 750		64 594
	1 Administration .....	18 750	18 750		
	2 Provision of Land and Accommodation .....	31 724	(32 670)		64 594
	3 National Public Works Programme .....	15 870	15 870		
7	<b>Government Communications and Information System (GCIS)</b> <i>Aim: To provide a comprehensive communication service on behalf of government to facilitate the involvement of the majority of South Africans in governance, reconstruction and development, nation building and reconciliation</i>	8 200	7 427	175	598
	1 Administration .....	5 299	4 577	145	577
	2 Policy and Research .....	2 500	2 500		
	3 Government and Media Liaison .....	213	213		
	4 Provincial and Local Liaison .....		(51)	30	21
	5 Communication Service Agency .....	(1 783)	(1 783)		
	7 Government Publication .....	1 971	1 971		
8	<b>National Treasury</b> <i>Aim: To promote economic development, good governance, social progress and rising living standards through the accountable, economical, equitable and sustainable management of public finances</i>	40 189	(314 964)	336 348	18 805
	1 Administration .....	75 251	56 880	1 145	17 228
	<i>Of which</i> <i>Specifically and exclusively appropriated</i> – Finance, Accounting, Management, Consulting and other Financial Services Sector Education and Training Authority			70	
	2 Public Finance and Budget Management .....	51 283	50 541		742
	3 Asset and Liability Management .....	18 214	17 064		1 150
	4 Financial Management and Systems .....	(353 527)	(353 493)		(34)
	5 Financial Accounting and Reporting .....	12 020	3 615	8 750	(345)
	<i>Of which</i> <i>Specifically and exclusively appropriated</i> – Accounting Standards Board – Audit (Auditor-General)			750 8 000	
	6 Economic Policy and International Financial Relations .....	30 495	30 429		66
	7 Provincial and Local Government Transfers .....	225 000		225 000	
	<i>Of which</i> <i>Conditional Grant to Provinces</i> – Transitional Grant North West <i>Conditional Grants to Local Government</i> – Local Government Restructuring Grant – Neighbourhood Development Partnership Grant			250 000 180 000 (205 000)	
	8 Civil and Military Pensions, Contributions to Funds and Other Benefits .....	(100 000)	(120 000)	20 000	
	<i>Of which</i> <i>Specifically and exclusively appropriated</i> – Civil Pensions and contributions to funds			20 000	
	9 Fiscal Transfers .....	81 453		81 453	
	<i>Of which</i> <i>Specifically and exclusively appropriated</i> – African Development Bank – Commonwealth Fund for Technical Co-operation			81 234 219	

ADJUSTMENTS APPROPRIATION ACT, 2007

Vote	Details of Vote	Details of adjustments appropriation			
		R'000	Current Payments R'000	Transfers and Subsidies R'000	Payments for Capital Assets R'000
9	<b>Public Service and Administration</b> <i>Aim: To lead the modernisation of the public service by assisting government departments to implement their management policies, systems and structural solutions within a generally applicable framework of norms and standards, in order to improve service delivery</i>	26 760	45 188	(18 460)	52
	1 Administration .....	13 363	11 569		1 794
	2 Human Resource Management and Development .....	(8 011)	10 852	(16 421)	(442)
	<i>Of which Specifically and exclusively appropriated</i> – Public Service Education and Training Authority			(16 421)	
	3 Management of Compensation .....	14 936	14 998		(62)
	4 Information and Technology Management .....	1 844	1 944		(100)
	5 Service Delivery Improvement .....	(454)	150	(39)	(565)
	6 Governance .....	5 102	5 675		(573)
10	<b>Public Service Commission</b> <i>Aim: To promote the constitutional values and principles of public administration in the public service</i>	2 607	2 542	5	260
	1 Administration .....	2 170	1 905	5	260
	<i>Of which Specifically and exclusively appropriated</i> – African Association for Public Administration and Management			5	
	2 Investigations and Human Resource Reviews .....	141	141		
	3 Monitoring and Evaluation .....	496	496		
11	<b>South African Management Development Institute (SAMDI)</b> <i>Aim: To provide and co-ordinate the provision of training and management development interventions that lead to improved performance and service delivery in the public sector</i>	60 000	30 000	28 000	2 000
	1 Administration .....	32 000	30 000		2 000
	2 Public Sector Organisational and Staff Development .....	28 000		28 000	
	<i>Of which Specifically and exclusively appropriated</i> – Augmentation of the Training Trading Account			28 000	
12	<b>Statistics South Africa</b> <i>Aim: To provide a relevant and accurate body of statistics on the dynamics in the economy and society through the application of internationally acclaimed practices</i>	58 997	24 575	125	32 297
	1 Administration .....	18 677	15 971	50	2 856
	<i>Of which Specifically and exclusively appropriated</i> – South African Statistical Association			50	
	2 Economic Statistics .....	(3 289)	(3 392)		103
	3 Population and Social Statistics .....	(16 284)	(25 459)	75	7 100
	<i>Of which Specifically and exclusively appropriated</i> – Population Association of South Africa			75	
	4 Quality and Integration .....	(2 177)	(2 533)		356
	5 Statistical Support and Informatics .....	61 870	39 988		21 852

Vote	Details of Vote	Details of adjustments appropriation			
		R'000	Current Payments R'000	Transfers and Subsidies R'000	Payments for Capital Assets R'000
13	<b>Arts and Culture</b> <i>Aim: To develop and preserve South African culture to ensure social cohesion and nation building</i>	(250)	(250)		
	1 Administration .....	(250)	(250)		
14	<b>Education</b> <i>Aim: To develop, maintain and support the South African education and training system for the 21st century</i>	385 829	261 229	120 411	4 189
	1 Administration .....	(35 244)	(36 717)	1 764	(291)
	<i>Of which</i>				
	<i>Specifically and exclusively appropriated</i>				
	– Education, Training and Development Practice Sector				
	Education and Training Authority			(36)	
	2 System Planning and Monitoring .....	6 674	3 543		3 131
	<i>Of which</i>				
	<i>Specifically and exclusively appropriated</i>				
	– Education Management Information System		5 000		
	3 General Education .....	17 383	6 582	10 699	82
	<i>Of which</i>				
	<i>Specifically and exclusively appropriated</i>				
	– South African Council for Educators			2 000	
	Conditional Grant to Provinces				
	– HIV and Aids (Life Skills Education) Grant			8 699	
	4 Further Education and Training .....	325 142	283 335	41 790	17
	<i>Of which</i>				
	<i>Specifically and exclusively appropriated</i>				
	– Umakusi Council for Quality Assurance in General and Further Education and Training			5 000	
	– Preparation of the National Curriculum Statement examinations		69 174		
	Conditional Grant to Provinces				
	– Further Education and Training College Sector				
	Recapitalisation Grant			38 090	
	5 Quality Promotion and Development .....	85 426	(1 520)	66 351	585
	<i>Of which</i>				
	Conditional Grant to Provinces				
	– National School Nutrition Programme Grant			66 351	
	6 Higher Education .....	(3 943)	(2 542)	(1 400)	(1)
	<i>Of which</i>				
	<i>Specifically and exclusively appropriated</i>				
	– Higher Education Institutions			(1 400)	
	7 Auxiliary and Associated Services .....	10 391	8 538	1 207	646
	<i>Of which</i>				
	<i>Specifically and exclusively appropriated</i>				
	– Organisation for Economic Co-operation and Development			820	
	– Commonwealth of Learning			330	
	– Association for the Development of Education in Africa			7	
	– Chidline South Africa			50	
15	<b>Health</b> <i>Aim: To promote the health of all people in South Africa through a caring and effective national health system based on the primary healthcare approach</i>	436 004	74	425 589	10 341
	1 Administration .....	4 734	(20)		4 754
	2 Strategic Health Programmes .....	197 113	385	191 577	5 151
	<i>Of which</i>				
	<i>Specifically and exclusively appropriated</i>				
	– National Health Laboratory Services			9 875	
	Conditional Grants to Provinces				
	– Comprehensive HIV and Aids Grant			60 648	
	– Forensic Pathology Services Grant			121 037	
	3 Health Service Delivery .....	235 657	1 470	234 011	176
	<i>Of which</i>				
	Conditional Grant to Provinces				
	– Hospital Revitalisation Grant			234 011	
	4 Human Resources .....	(1 500)	(1 761)	1	260

Vote	Details of Vote	Details of adjustments appropriation			
			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
16	<b>Labour</b> <i>Aim: To play a significant role in reducing unemployment, poverty and inequality, through a set of policies and programmes developed in consultation with social partners, which are aimed at: improved economic efficiency and productivity; skills development and employment creation; sound labour relations; eliminating inequality and discrimination in the workplace; alleviating poverty in employment; enhancing occupational health and safety awareness and compliance in the workplace; as well as nurturing the culture of acceptance that worker rights are human rights</i>	5 000	21 652	(11 333)	(5 319)
	1 Administration .....	5 000			5 000
	2 Service Delivery .....	10 000	19 201	942	(10 143)
	<i>Of which</i> <i>Specifically and exclusively appropriated</i> – World Association of Public Employment Services			140	
	3 Employment and Skills Development Services/ Human Resources Development .....	(10 000)	8 000	(18 000)	
	<i>Of which</i> <i>Specifically and exclusively appropriated</i> – National Qualifications Framework			(18 000)	
	4 Labour Policy and Labour Market Programmes .....		(5 549)	5 725	(176)
	<i>Of which</i> <i>Specifically and exclusively appropriated</i> – Commission for Conciliation, Mediation and Arbitration – International Labour Organisation – African Regional Labour Advisory Council			5 000 703 22	
17	<b>Social Development</b> <i>Aim: Ensure the provision of comprehensive, integrated, sustainable and quality social development services against vulnerability and poverty, and to create an enabling environment for sustainable development in partnership with those committed to building a caring society</i>	(3 000)	(4 481)	1 481	
	2 Comprehensive Social Security .....	(1 500)	(1 500)		
	3 Policy Development, Review and Implementation Support for Welfare Services .....	(4 000)	(5 461)	1 461	
	<i>Of which</i> <i>Specifically and exclusively appropriated</i> – KFW banking group – Planned Parenthood Association of South Africa			461 1 000	
	4 Community Development .....	(4 000)	(4 000)		
	5 Strategy and Governance .....	6 500	6 500		
18	<b>Sport and Recreation South Africa</b> <i>Aim: To improve the quality of life of all South Africans by promoting participation in sport and recreation in the country, and through the participation of South African sportspersons and teams in international sporting events</i>	4 985	1 416	1 489	2 080
	1 Administration .....	(4 700)	(6 784)	4	2 080
	2 Sport Support Services .....	3 085	2 000	1 085	
	<i>Of which</i> <i>Specifically and exclusively appropriated</i> – Sport federations			1 085	
	3 Mass Participation .....	(1 600)	(1 600)		
	4 International Liaison and Events .....	8 400	8 000	400	
	<i>Of which</i> <i>Specifically and exclusively appropriated</i> – International Triathlon Union: Triathlon World Cup			400	
	5 Facilities Co-ordination .....	(200)	(200)		

Vote	Details of Vote	Details of adjustments appropriation			
		R'000	Current Payments R'000	Transfers and Subsidies R'000	Payments for Capital Assets R'000
19	<b>Correctional Services</b> <i>Aim: To contribute to maintaining and protecting a just, peaceful and safe society, by enforcing court imposed sentences, detaining inmates in safe custody while maintaining their human dignity and developing their sense of social responsibility, and promoting the general development of all inmates and persons subject to community corrections</i>	642 078	178 000	1 154	462 924
	1 Administration .....	103 220	96 488		6 732
	2 Security .....	200 050	250 674		(50 624)
	3 Corrections .....	(145 211)	(145 223)	1 154	(1 142)
	4 Care .....	(47 729)	(44 458)		(3 270)
	5 Development .....	(9 569)	(8 206)		(1 361)
	6 Social Reintegration .....	35 238	35 652		(414)
	7 Facilities .....	506 079	(6 924)		513 003
	<i>Of which Specifically and exclusively appropriated</i> - Provision of infrastructure for Kimberley New Generation Correctional Centre project				512 924
20	<b>Defence</b> <i>Aim: To defend and protect the Republic of South Africa, its territorial integrity and its people, in accordance with the Constitution and the principles of international law regulating the use of force</i>	369 530	172 812	48 830	150 088
	1 Administration .....	111 548	101 435	2 871	7 242
	2 Landward Defence .....	89 080	87 707	482	881
	3 Air Defence .....	36 033	36 033		
	4 Maritime Defence .....	15 456	36 343	(20 887)	
	<i>Of which Specifically and exclusively appropriated</i> - Armaments Corporation of South Africa Ltd (Dockyard)			(20 887)	
	5 Military Health Support .....	13 453	13 453		
	6 Defence Intelligence .....	1 591	1 591		
	7 Joint Support .....	(17 825)	(156 428)	(3 363)	141 965
	8 Force Employment .....	52 478	52 478		
	9 Special Defence Account .....	67 717		67 717	
	<i>Of which Specifically and exclusively appropriated</i> - Strategic Procurement Programme			67 717	
21	<b>Independent Complaints Directorate</b> <i>Aim: To investigate complaints of misconduct, corruption and criminality allegedly committed by members of the South African Police Service and Municipal Police Services and to make appropriate reactive and proactive recommendations, to reduce the incidence of the behaviour that gives rise to such complaints</i>		95		(95)
	1 Administration .....	(374)	(279)		(95)
	2 Investigation of Complaints .....	(432)	(432)		
	3 Information Management and Research .....	806	806		

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Vote	Details of Vote	Details of adjustments appropriation			
		R'000	Current Payments R'000	Transfers and Subsidies R'000	Payments for Capital Assets R'000
<b>22</b>	<b>Justice and Constitutional Development</b> <i>Aim: To uphold and protect the Constitution and the rule of law, and to provide accessible, fair, speedy and cost-effective administration of justice in the interests of a safer and more secure South Africa</i>	<b>260 897</b>	<b>95 408</b>	<b>32 175</b>	<b>133 314</b>
	1 Administration .....	47 900	47 610	320	(30)
	2 Court Services .....	156 997	62 369		94 638
	<i>Of which</i> <i>Specifically and exclusively appropriated</i> – Reducing criminal case backlogs - Courts		(16 800)		
	3 State Legal Services .....	27 700	23 456	314	3 930
	4 National Prosecuting Authority .....		(38 017)	3 241	34 776
	5 Auxiliary and Associated Services .....	28 300		28 300	
	<i>Of which</i> <i>Specifically and exclusively appropriated</i> – Special Investigating Unit – Legal Aid Board			5 000 23 300	
<b>23</b>	<b>Safety and Security</b> <i>Aim: To prevent, combat and investigate crime, maintain public order, protect and secure the inhabitants of South Africa and their property, and uphold and enforce the law</i>	<b>468 635</b>	<b>468 635</b>		
	1 Administration .....	81 687	81 687		
	2 Visible Policing .....	241 214	241 214		
	3 Detective Services .....	95 348	95 348		
	4 Crime Intelligence .....	22 817	22 817		
	5 Protection and Security Services .....	27 569	27 569		
<b>24</b>	<b>Agriculture</b> <i>Aim: The Department of Agriculture aims to lead and support sustainable agriculture and promote rural development through: ensuring access to sufficient, safe and nutritious food; eliminating skewed participation and inequity in agriculture; maximising growth, employment and income in the sector; improving the sustainable management of natural agricultural resources and ecological systems; ensuring effective and efficient governance; and ensuring knowledge and information management</i>	<b>488 437</b>	<b>(42 104)</b>	<b>515 370</b>	<b>15 171</b>
	1 Administration .....	(2 157)	(5 346)	42	3 117
	2 Livelihoods, Economics and Business Development .....	(26 983)	(44 113)	16 800	320
	<i>Of which</i> <i>Specifically and exclusively appropriated</i> – Khula Enterprises – National Movement for Rural Women			15 800 1 000	
	3 Bio-security and Disaster Management .....	489 062	(10 343)	496 267	3 138
	<i>Of which</i> <i>Specifically and exclusively appropriated</i> – Penstems Products Export Control Board – Entomology Congress – Collaborative International Pesticides Analytical Council Ltd. - sponsorship – Sterile Insect Technique – Classical Swine Fever Conditional Grant to Provinces – Agricultural Disaster Management Grant			4 000 500 50 3 000 188 887 300 000	
	4 Production and Resources Management .....	(4 297)	(15 799)	4 259	7 243
	<i>Of which</i> <i>Specifically and exclusively appropriated</i> – Water Research Commission – University of Stellenbosch – Food and Trees for Africa – Aquaculture Association of Southern Africa - sponsorship			500 3 806 50 40	









